

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2023 - June 30, 2024**

**City of: LAKE VIEW**

**The City Council will conduct a public hearing on the proposed Budget at: City Hall, 305 Main Street Meeting Date: 4/3/2023 Meeting Time: 07:00 PM**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.**

**City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.**

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	7.49295
----------------------------------------------------------------------------	---------

The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00304
--------------------------------------------------------------------------	---------

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 657-2634

City Clerk/Finance Officer's NAME  
Scott Peterson

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	732,428	715,484	701,723
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	732,428	715,484	701,723
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	83,092	62,673	34,848
Other City Taxes	6	211,922	211,834	223,860
Licenses & Permits	7	13,500	13,000	14,700
Use of Money and Property	8	21,450	17,400	20,554
Intergovernmental	9	439,799	835,565	826,078
Charges for Fees & Service	10	3,445,000	3,581,028	3,452,095
Special Assessments	11	20,510	34,000	30,140
Miscellaneous	12	149,000	140,000	91,500
Other Financing Sources	13	2,033,000	615,000	0
Transfers In	14	834,640	1,369,070	1,065,916
<b>Total Revenues and Other Sources</b>	15	7,984,341	7,595,054	6,461,414
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	449,400	468,900	365,176
Public Works	17	97,400	84,100	64,241
Health and Social Services	18	0	0	4,725
Culture and Recreation	19	645,310	435,460	323,601
Community and Economic Development	20	45,000	495,000	328,260
General Government	21	246,000	203,800	234,584
Debt Service	22	127,255	179,625	147,665
Capital Projects	23	1,603,000	1,270,000	756,880
<b>Total Government Activities Expenditures</b>	24	3,213,365	3,136,885	2,225,132
Business Type / Enterprises	25	4,760,079	3,348,006	3,151,511
<b>Total ALL Expenditures</b>	26	7,973,444	6,484,891	5,376,643
Transfers Out	27	834,640	1,369,070	1,065,916
Total ALL Expenditures/Transfers Out	28	8,808,084	7,853,961	6,442,559
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-823,743	-258,907	18,855
Beginning Fund Balance July 1	30	3,424,465	3,683,372	3,664,517
<b>Ending Fund Balance June 30</b>	31	2,600,722	3,424,465	3,683,372